

TOTAL

SEIU 1021 Sonoma County Chapter

Tentative Agreement Information for 2023-2026 Memorandum of Understanding

1.COLAs: 5% in Year 1, 4.5% in Year 2, 4% in Year 3

COLA = Cost of Living Adjustment to address inflation

2. No Pension Takeaways

This is money that 6 other bargaining units have permanently forfeited and will mean a 3.03% wage increase in July 2024 for **all** in the retirement system

- 3. Average 4% Equity Adjustment on top of COLAs
 - for the 64% of us who are behind our comparable agencies' same positions

 See pages 6-8 containing list of Equity Adjustments
- 4. \$600 monthly Cash Allowance roll-in to wage scale
 This will make it subject to COLAs and overtime, safeguards it from being a
 future bargaining chip, and will be newly awarded to Extra-Help

BREAKDOWN OF WAGE INCREASES OVER SPAN OF CONTRACT

| May 2nd, 2023* | 0%-16.1% (avg 4%) | Equity Adjustment |
|-----------------|--------------------------|--|
| May 16th, 2023 | 5% | COLA for 2023/24 (Year 1 of 3) |
| May 16th, 2023 | \$1.15/hr \$1.50/hr | Bilingual: All paid statuses Fluent Bilingual increase |
| May 30th, 2023 | Up to \$3.45/hour** | Cash Allowance Roll-In (money moved) |
| July 11th, 2023 | See table on page 2 | Lump Sum #1 (for those not at I-Step) |
| March 5, 2024 | 4.5% | COLA for 2024/25 (Year 2 of 3) |
| July 9, 2024 | 3.03% | Supplemental Pension payment Discontinuation |
| July 9, 2024 | See table on page 2 | Lump Sum #2 (for those not at I-Step) |
| March 4, 2025 | 4% | COLA for 2025/26 (Year 3 of 3) (1% of this COLA is in exchange for our Staff Development/Health & Wellness Benefit, which expires June 30th 2025) |

^{*}Dates listed are the first day of the effective pay period.
** The \$3.45/hour Roll-In is new money for Extra-Help employees.

16.53% minimum plus possible Equity Adjustment

Cash Allowance Roll-In & Lump Sum Payment Schedule

| Salary Step as of 6/30/23 | Hourly Roll-In | Payment July 2023 | Payment July 2024 |
|------------------------------|-------------------|----------------------|----------------------|
| A-step | \$2.84/hr | \$1,268.80 | \$811.20 |
| B-step | \$2.91/hr | \$1,123.20 | \$540.80 |
| C-step | \$2.98/hr | \$977.60 | \$374.40 |
| D-step | \$3.05/hr | \$832.00 | \$208.00 |
| E-step | \$3.13/hr | \$665.60 | \$20.80 |
| F-step | \$3.21/hr | \$499.20 | - |
| G-step | \$3.29/hr | \$332.80 | - |
| H-step | \$3.37/hr | \$166.40 | - |

A-H Steps receive less than \$3.45/hr to prevent compaction (maintain 2.5% between steps).

The Lump Sum payments serve as the annual difference between your hourly cash allowance roll-in and \$3.45/hour.

- 5. Medical benefits: County contribution raises of 5% in Year 2 and again in Year 3 to cover cost increases in addition to full coverage of Year 1's increase, for a total of a 12% overall increase in County contribution.
- 6. Retiree Medical portability for pre-2009 hires
 Anyone hired prior to 2009, upon direct retirement from the County,
 will not lose their healthcare coverage if they move out of the service
 area. This will be in the form of a \$500/month HRA (Health
 Retirement Account).
- 7. **Prospective Retirement COLA** reopener agreement
 The County has agreed to "re-open" this part of our contract in Spring
 2024 to discuss how and whether to institute COLAs for future
 retirees. The added time is needed to sort through some legal hurdles.

8. Bilingual Pay improvements

- An increase to \$1.50 per hour for Fluent level.
- This pay will now apply to all paid statuses (not just worked time) for both Basic and Fluent levels.

9. State Disability Insurance reopener

The County has agreed to meet with us in Fall 2024 to finally hash out adoption of SDI.

10. Vacation

Increase vacation accrual cap as follows:

| Employment Term | Non-Supervisory | Supervisory |
|-----------------|-----------------|-------------|
| 10-15 years | 300 hours | 380 hours |
| 15-20 years | 320 hours | 400 hours |
| 20-25 years | 340 hours | 420 hours |
| 25+ years | 360 hours | 440 hours |

11. Added one-time floating holiday for 1st year of contract

Effective January 1st 2024 and must be used prior to the last pay period of December 2024.

12. Extra-Help improvements including:

- a. Up to \$600 more in monthly pay due to cash allowance roll-in.
- b. **Increase in sick leave accrual rate** to match Permanent employees (3.68 hours per pay period).
- c. Increase in sick leave accrual cap to 96 hours.
- d. Ability to take sick leave in 1/10th hr slots (instead of whole hours).
- e. No decrease in wage for reappointments (to an EH or Perm job).
- f. Regional Parks pass for each year of 3-year contract period.

- **13. Regional Parks Passes:** Yearly pass for 3 years for all employees in our Bargaining Unit, including Extra-Help.
- **14. Guarantee of 15 job differential class studies** that must be finished by end of contract. The job classes have not yet been determined but are being reviewed. Thank you for your patience.
- 15. Callback premium pay (time and-a-half for being called in early to work) extended from Maintenance to all Bargaining Units.

16. Assault Examiners (SART):

- Increase from \$275 to \$600 per exam.
- Increase of standby pay from \$100 to \$150 per shift.

17. Boot/Shoe allowance:

- Increased from \$225 to \$300 for boots, issued in July
- Increased from \$120 to \$200 for safety shoes, issued in July
- 8 classifications added

18. Uniform allowance:

- Increased to \$300 per year, issued in July
- 4 job classes added to benefit
- 1 job class added to cleaning benefit

19. Regional Parks housing improvements

Opened access to all affected job classifications

20. Disaster/Emergency compensation

Paid time off for staff whose disaster assignments don't overlap during their regular shifts

21. Disaster/Emergency assignment orientations for new assignees

22. Call center job posting language

Recruitments/job postings shall clearly state when positions require predominant phone work

23. Improved Grievance Procedure language

24. Emergency Action Plans

MOU language stating departments shall keep EAPs up-to-date

25. Contracting Out notice improvements

26. Steward meeting time off

Guaranteed time each month for Stewards to meet and train

27. Other Union Rights improvements

- Broadened our ability to contact each other at work
- Broadened permitted ways we can communicate at work
- Better New Employee Orientations

Find the language for all of our proposals <u>here</u>. This online folder is being populated over the next few days (3/30/23) so keep checking back if the item you wish to see hasn't been uploaded yet.

EQUITY ADJUSTMENTS (Effective May 2nd, 2023)

| Job Classification Title | Equity Adj |
|--|---------------|
| ACCOUNTING ASSISTANT | 1.89% |
| ACCOUNTING TECHNICIAN | 1.89% |
| AGRICULTURAL/WEIGHTS AND MEASURES INSPECTOR I | 8.37% |
| AIRPORT OPERATIONS SPECIALIST | 0.16% |
| AIRPORT OPERATIONS SUPERVISOR | 0.16% |
| AIRPORT OPERATIONS TRAINEE | 0.16% |
| APOSD ACQUISITION ASSISTANT | 3.72% |
| APOSD ACQUISITIONS SPECIALIST | 3.72% |
| APOSD COMMUNITY RELATIONS ASSISTANT | 3.72% |
| APOSD COMMUNITY RELATIONS SPECIALIST | 3.72% |
| APOSD GEOGRAPHIC INFORMATION SYSTEMS COORDINATOR | 6.23% |
| APOSD PLANNER | 3.72% |
| APOSD SENIOR ACQUISITIONS SPECIALIST | 3.72% |
| APOSD SENIOR PLANNER | 3.72% |
| APOSD STEWARDSHIP SUPERVISOR | 3.72% |
| APOSD TECHNICIAN | 3.72% |
| APPRAISER AIDE | 5.44% |
| APPRAISER I | 5.44% |
| APPRAISER II | 5.44% |
| APPRAISER III | 5.44% |
| APPRAISER IV | 5.44% |
| ASSESSMENT PROCESS SUPERVISOR | 5.44% |
| ASSESSMENT SPECIALIST | 5.44% |
| ASSESSORS CHANGE OF OWNERSHIP SUPERVISOR | 5.44% |
| AUTO FLEET SUPERVISOR | 0.16% |
| BOOKING & RESERVATION COORDINATOR | 0.16% |
| BRIDGE SUPERVISOR | 0.16% |
| BRIDGE WORKER | 0.16% |
| BUILDING INSPECTOR I | 5.93% |
| BUILDING INSPECTOR II | 5.93% |
| BUILDING PLANS EXAMINER II | 1.98% |
| BUSINESS SYSTEMS ANALYST | 3.78% |
| BUYER | 2.94% |
| CADASTRAL MAPPING SUPERVISOR | 5.27% |
| CADASTRAL MAPPING TECHNICIAN I | 5.27% |
| CADASTRAL MAPPING TECHNICIAN II | 5.27% |

| CHILD SUPPORT OFFICER II | 2.81% |
|---|-------|
| CHILD SUPPORT OFFICER III | 2.81% |
| CHILD SUPPORT SERVICES SUPERVISOR | 2.81% |
| CIVIL BUREAU SPECIALIST | 1.95% |
| CLERK RECORDER ASSESSOR SPECIALIST I | 1.95% |
| CLERK RECORDER ASSESSOR SPECIALIST II | 1.95% |
| CLERK RECORDER ASSESSOR SUPERVISOR | 1.95% |
| CODE ENFORCEMENT INSPECTOR I | 5.93% |
| CODE ENFORCEMENT INSPECTOR II | 5.93% |
| CODE ENFORCEMENT SUPERVISOR | 5.93% |
| COMMUNITY DEVELOPMENT ASSOCIATE | 5.93% |
| COMMUNITY DEVELOPMENT SPEC II | 5.93% |
| COMMUNITY HEALTH WORKER II | 5.02% |
| COMMUNITY HEALTH WORKER SPECIALIST | 5.02% |
| COMMUNITY SERVICES OFFICER II | 1.95% |
| COMPUTER LAB SUPPORT SPECIALIST | 6.05% |
| CUSTOMER SERVICE SUPERVISOR | 1.98% |
| DEPARTMENT INFORMATION SYSTEMS TECHNICIAN I | 6.05% |
| DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II | 6.05% |
| DEPUTY AGRICULTURAL COMMISSION | 8.37% |
| DEPUTY PUBLIC ADMINISTRATOR-GUARDIAN-CONSERVATOR | 5.62% |
| DETENTION ASSISTANT | 1.47% |
| DETENTION SPECIALIST I | 1.95% |
| DETENTION SPECIALIST II | 1.95% |
| DETENTION SPECIALIST SUPERVISOR | 1.95% |
| DOCUMENT IMAGING SPECIALIST | 0.69% |
| DOCUMENT IMAGING TECHNICIAN | 0.69% |
| ELECTION SERVICES SUPERVISOR | 3.94% |
| ELECTION SPECIALIST I | 3.94% |
| ELECTION SPECIALIST II | 3.94% |
| EMPLOYMENT & TRAINING COORDINATOR | 6.35% |
| EMPLOYMENT & TRAINING COUNSELOR I | 6.35% |
| EMPLOYMENT & TRAINING COUNSELOR II | 6.35% |
| EMPLOYMENT HOUSING COUNSELOR | 6.35% |
| ENGINEERING AIDE | 5.27% |
| ENGINEERING TECHNICIAN I | 5.27% |
| ENGINEERING TECHNICIAN II | 5.27% |
| ENGINEERING TECHNICIAN III | 5.27% |

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Tentative Agreement Information for 2023-2026 MOU, continued

| ENGINEERING TECHNICIAN IV | 5.27% |
|--|--------|
| ENVIRONMENTAL SPECIALIST | 3.72% |
| EVENTS SERVICES SUPERVISOR | 0.16% |
| EXECUTIVE SECRETARY | 1.71% |
| GEOGRAPHIC INFORMATION TECHNICIAN II | 6.23% |
| GRAPHICS DESIGNER PHOTOGRAPHER | 0.97% |
| HEAVY EQUIPMENT FLEET SUPERVISOR | 0.16% |
| HOME CARE SUPPORT ASSISTANT | 6.35% |
| HOME CARE SUPPORT SPECIALIST | 6.35% |
| HOUSING NEGOTIATOR-INSPECTOR | 5.93% |
| HOUSING REHABILITATION SPECIAL | 5.93% |
| HUMAN SERVICES DATABASE ADMINISTRATOR | 3.78% |
| INFORMATION TECHNOLOGY ANALYST II | 6.23% |
| INFORMATION TECHNOLOGY ANALYST III | 6.23% |
| LEGAL ASSISTANT | 1.69% |
| LEGAL PROCESSOR I | 1.95% |
| LEGAL PROCESSOR II | 1.95% |
| LEGAL SECRETARY I | 1.69% |
| LEGAL SECRETARY II | 1.69% |
| LEGAL STAFF SUPERVISOR | 1.95% |
| MAIL MATERIALS AND RECORDS HANDLER II | 1.47% |
| MAIL MATERIALS AND RECORDS SUPERVISOR | 1.47% |
| MAINTENANCE SUPERVISOR | 0.16% |
| MAINTENANCE WORKER I | 0.16% |
| MAINTENANCE WORKER II | 0.16% |
| MAINTENANCE WORKER III | 0.16% |
| MARINA ATTENDANT | 0.16% |
| MARINA SUPERVISOR | 0.16% |
| MARKETING SPECIALIST | 5.27% |
| MATERIALS EQUIPMENT SPECIALIST | 1.47% |
| MATERIALS HANDLER | 1.47% |
| MEDICAL RECORD CLERK III | 0.69% |
| MEDICAL UNIT CLERK | 0.69% |
| MOTOR POOL ATTENDANT | 0.16% |
| NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT | 16.14% |
| OFFICE ASSISTANT II | 0.69% |
| OFFICE SUPPORT SUPERVISOR | 0.69% |
| PARK AIDE | 0.16% |
| PARK PLANNER I | 3.72% |
| PARK PLANNER II | 3.72% |
| PARK PROGRAM ASSISTANT | 3.72% |
| PARK PROGRAM SUPERVISOR | 0.69% |
| | |

| PARK RANGER ASSISTANT | 0.16% |
|--|--------|
| PARK RANGER III | 8.94% |
| PARKING AND FACILITY OFFICER | 1.95% |
| PARKS GROUNDS MAINTENANCE SUPERVISOR | 0.16% |
| PARKS GROUNDS MAINTENANCE WORKER II | 0.16% |
| PERMIT TECHNICIAN I | 1.98% |
| PERMIT TECHNICIAN II | 1.98% |
| PLANNER I | 3.72% |
| PLANNER II | 3.72% |
| PLANNER III | 3.72% |
| PLANNING TECHNICIAN | 3.72% |
| PROBATION ASSISTANT | 1.95% |
| PROGRAMMER ANALYST | 3.78% |
| PSYCHIATRIC NURSE | 10.32% |
| PSYCHIATRIC TECHNICIAN | 10.32% |
| PUBLIC HEALTH LABORATORY TECHNICIAN I | 4.60% |
| RECEPTIONIST | 0.69% |
| RIGHT OF WAY AGENT II | 5.27% |
| SECRETARY | 1.71% |
| SENIOR AGRICULTURAL PROGRAM ASSISTANT | 8.37% |
| SENIOR AGRICULTURAL/WEIGHTS AND MEASURES INSPECTOR | 8.37% |
| SENIOR AIRPORT OPERATIONS SPECIALIST | 0.16% |
| SENIOR BRIDGE WORKER | 0.16% |
| SENIOR BUILDING INSPECTOR | 5.93% |
| SENIOR BUILDING PLANS EXAMINER | 1.98% |
| SENIOR BUSINESS SYSTEMS ANALYST | 3.78% |
| SENIOR CHILD SUPPORT FINANCIAL WORKER | 1.89% |
| SENIOR CLERK RECORDER ASSESSOR SPECIALIST | 1.95% |
| SENIOR CODE ENFORCEMENT INSPECTOR | 5.93% |
| SENIOR COMMUNITY DEVELOPMENT SPECIALIST | 5.93% |
| SENIOR DETENTION SPECIALIST | 1.95% |
| SENIOR ELECTION SPECIALIST | 3.94% |
| SENIOR ENVIRONMENTAL SPECIALIST | 3.72% |
| SENIOR GEOGRAPHIC INFORMATION TECHNICIAN | 6.23% |
| SENIOR LEGAL PROCESSOR | 1.95% |
| SENIOR MARINA ATTENDANT | 0.16% |
| SENIOR OFFICE ASSISTANT | 0.69% |
| SENIOR PARK PLANNER | 3.72% |
| SENIOR PROGRAMMER ANALYST | 3.78% |
| SENIOR STOREKEEPER | 1.47% |
| SENIOR VICTIM WITNESS ADVOCATE | 6.35% |
| SOCIAL SERVICE SUPERVISOR I | 6.35% |

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Tentative Agreement Information for 2023-2026 MOU, continued

| SOCIAL SERVICE WORKER III SOCIAL SERVICE WORKER III SOCIAL SERVICE WORKER III STAFF NURSE II STOREKEEPER 1.47% SUPERVISING BUILDING INSPECTOR SUPERVISING COMMUNITY DEVELOPMENT SPECIALIST SUPERVISING DETENTION ASSISTANT SUPERVISING EMPLOYMENT & TRAINING COUNSELOR SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST SUPERVISING NUTRITIONIST SUPERVISING PEDIATRIC THERAPIST SUPERVISING PLANNER SUPERVISING PUBLIC ADMIN-GUARDIAN-CONSERVATOR SUPERVISING PUBLIC HEALTH NURSE SUPERVISING RIGHT OF WAY AGENT SUPERVISING STAFF NURSE SYSTEMS SOFTWARE ANALYST TRAFFIC MAINTENANCE SUPERVISOR TRAFFIC MAINTENANCE SUPERVISOR TRAFFIC SIGNAL TECHNICIAN TRANSIT SPECIALIST II 5.27% TRANSIT SPECIALIST II 5.27% |
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| STAFF NURSE II STOREKEEPER 1.47% SUPERVISING BUILDING INSPECTOR SUPERVISING COMMUNITY DEVELOPMENT SPECIALIST SUPERVISING DETENTION ASSISTANT SUPERVISING EMPLOYMENT & TRAINING COUNSELOR SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST SUPERVISING NUTRITIONIST SUPERVISING PEDIATRIC THERAPIST SUPERVISING PLANNER SUPERVISING PUBLIC ADMIN-GUARDIAN-CONSERVATOR SUPERVISING PUBLIC HEALTH NURSE SUPERVISING RIGHT OF WAY AGENT SUPERVISING STAFF NURSE SYSTEMS SOFTWARE ANALYST TRAFFIC MAINTENANCE SUPERVISOR TRAFFIC PAINT & SIGN WORKER TRAFFIC SIGNAL TECHNICIAN TRANSIT SPECIALIST II 5.27% TRANSIT SPECIALIST II 5.27% TRANSIT SPECIALIST II 5.27% |
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| SUPERVISING PUBLIC ADMIN-GUARDIAN-CONSERVATOR SUPERVISING PUBLIC HEALTH NURSE SUPERVISING RIGHT OF WAY AGENT SUPERVISING STAFF NURSE SYSTEMS SOFTWARE ANALYST TRAFFIC MAINTENANCE SUPERVISOR TRAFFIC PAINT & SIGN WORKER TRAFFIC SIGNAL TECHNICIAN TRANSIT SPECIALIST I 5.62% 5.62% 6.53% 6.53% 6.53% 6.52% 6.53% 6.52% 6.52% 6.52% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% 7.27% |
| ADMIN-GUARDIAN-CONSERVATOR SUPERVISING PUBLIC HEALTH NURSE SUPERVISING RIGHT OF WAY AGENT SUPERVISING STAFF NURSE SYSTEMS SOFTWARE ANALYST TRAFFIC MAINTENANCE SUPERVISOR TRAFFIC PAINT & SIGN WORKER TRAFFIC SIGNAL TECHNICIAN TRANSIT SPECIALIST I 5.27% TRANSIT SPECIALIST II 5.27% |
| SUPERVISING RIGHT OF WAY AGENT SUPERVISING STAFF NURSE SYSTEMS SOFTWARE ANALYST TRAFFIC MAINTENANCE SUPERVISOR TRAFFIC PAINT & SIGN WORKER TRAFFIC SIGNAL TECHNICIAN TRANSIT SPECIALIST I 5.27% TRANSIT SPECIALIST II 5.27% |
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| TRANSIT SPECIALIST I 5.27% TRANSIT SPECIALIST II 5.27% |
| TRANSIT SPECIALIST II 5.27% |
| TRANSIT SI ECIALIST II |
| 0.121 |
| VEGETATION CONTROL ADVISOR 0.16% |
| VEGETATION SPECIALIST 0.16% |
| VICTIM WITNESS ADVOCATE I 6.35% |
| VICTIM WITNESS ADVOCATE II 6.35% |
| VITAL STATISTICS TECHNICIAN 0.69% |
| WASTE MANAGEMENT SPECIALIST II 5.27% |
| WATER AGENCY ENGINEERING TECHNICIAN I 5.27% |
| WATER AGENCY ENGINEERING TECHNICIAN II 5.27% |
| WATER AGENCY ENVIRONMENTAL SPECIALIST I 3.72% |
| WATER AGENCY ENVIRONMENTAL SPECIALIST II 3.72% |
| WATER AGENCY GEOGRAPHIC INFO SYSTEMS ANALYST 6.23% |
| WATER AGENCY LEAD MAINTENANCE WORKER 0.16% |
| WATER AGENCY MAINTENANCE WORKER II 0.16% |
| WATER AGENCY MAINTENANCE WORKER III 0.16% |
| WATER AGENCY PROGRAMS SPECIALIST I 3.72% |
| WATER AGENCY PROGRAMS SPECIALIST II 3.72% |
| WATER AGENCY RESOURCE PROGRAMS TECHNICIAN II 3.72% |
| WATER AGENCY SCADA TECHNOLOGY ANALYST 3.78% |

| WATER AGENCY SENIOR ENVIRONMENTAL SPECIALIST | 3.72% |
|--|-------|
| WATER AGENCY SENIOR PROGRAMS SPECIALIST | 3.72% |
| WATER AGENCY SENIOR TECHNICAL WRITING SPECIALIST | 5.27% |
| WATER AGENCY TECHNICAL WRITING SPECIALIST | 5.27% |
| YARD CLERK | 0.69% |